



Agenda Item Number: 2005-4-5C

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: April 26, 2005

Department: County Manager **Staff Contact:** John Dantis, Deputy County Manager
For Public Safety
Kevin Kinzie, DWI Program Coordinator

TITLE: Community DWI Program Grant Application

ACTION: Motion to approve Administrative Resolution AR -**2005** approving and authorizing the submittal of the Community DWI Program grant application to the State of New Mexico, Department of Transportation, Traffic Safety Bureau.

SUMMARY:

The Community Driving While Intoxicated (CDWI) program is governed by the New Mexico Department of Transportation, SHTD Rule 91-5. A \$75 court fee paid by DWI offenders upon conviction generates funding for this program, which is redistributed back to the originating jurisdiction. Bernalillo County is eligible to apply for \$258,915 in FY 06.

The emphasis for FY 06 funding will be on DWI law enforcement, with the majority of CDWI funding allocated to the Albuquerque Police Department and Bernalillo County Sheriff's Department to conduct a range of DWI enforcement activities including DWI checkpoints, DWI saturation patrols and activities aimed at reducing underage drinking. Additionally, we look to restore funding for a countywide anti-DWI media campaign.

Funds not spent on DWI enforcement will be utilized to continue the Safe Ride program, which enhances public safety efforts by providing a subsidized taxi ride home to inebriated individuals from liquor-dispensing establishments Countywide.

On April 14, 2005 the Bernalillo County DWI Planning Council made the following recommendations for the FY06 CDWI grant application:

APD DWI Enforcement	\$100,000
BCSO DWI Enforcement	\$ 60,000
Anti-DWI Media Campaign	\$ 48,915
Safe Ride Program	<u>\$ 50,000</u>
TOTAL	<u>\$258,915</u>

ATTACHMENTS:

1. Administrative Resolution AR - **2005**
2. Grant Application

FISCAL IMPACT

No fiscal impact to the County. DWI Program staff are funded through the Local DWI Program distribution application. Indirect costs are not allowed in this grant application. Funding is contracted to internal and external agencies as indicated.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

The County continues to run an efficient and effective DWI program. The proposed FY06 funding request from the State would provide DWI enforcement, a media campaign and funding for the Safe Ride Program. I recommend Board approval. TL 4/18/05

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

The DWI programs continue to demonstrate success in all areas since transferring management and oversight from the City of Albuquerque to Bernalillo County. This is a yearly application and is a companion to the DWI Planning Grant. The focus and principal recipients of the TSB funds are law enforcement and safe rides. These are successful initiatives, i.e., DWI checkpoints and to provide safe rides home for individuals who are DWI. I recommend approval of this item. J Dantis 4/4/05

LEGAL

This is the appropriate procedure to apply for the DWI grant funds. TDC 3/28/05

FINANCE

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| Budget | Funding for this program will be generated by court fees paid by DWI offenders upon conviction. Adjustments to the previously budgeted amount for the Community DWI Program are expected to go before the Commission in May 2005 with the biennial mid-cycle FY06 budget adjustments. The initial appropriation was included with the FY05/FY06 Budget approved on May 11, 2004 by the Bernalillo County Commission. Nona Lane, Accounting Officer 3/28/05 |
| Purchasing | Purchasing comment is not required for this item. Dinah Esquivel, Purchasing Administrator 3/28/2005 |